

## SCHOOL LEVEL DETAIL

Marilyn Thiele Wilson School

070204151

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,045,504	815,901	2,861,405
UNRESTRICTED CAP OUTLAY	14,232	13,781	28,013
SOFT CAPITAL OUTLAY	41,756	101,355	143,111
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	17,418	806	18,224
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	138,211	32,389	170,600
SCHOOL PLANT	0	57,052	57,052
FEDERAL PROJECTS	87,259	2,780	90,039
STATE PROJECTS	19,401	461	19,862
FOOD SERVICES	135,153	1,975	137,128
OTHER	70,585	37,682	108,267
<b>TOTAL</b>	<b>2,569,519</b>	<b>1,064,183</b>	<b>3,633,702</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>1,899</b>	<b>68,621</b>	<b>70,520</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	0.000		
1998 - 1999 TOTAL	620.875		
1999 - 2000 TOTAL	762.560		
<b>FALL 1999 ENROLLMENT</b>	818		

ESTIMATED		
SCHOOL REVENUE	5,146,421	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	762.56
CLASSROOM STAFF	46	16.70
OTHER	12	64.08
TOTAL STAFF	59	13.02
TEACHER SALARIES	\$1,603,638	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		50
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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